

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 2 and incorporated herein by reference.

Adopted this 27th day of May, 2003.

Leon County, Florida

by: \_\_\_\_\_  
Tony Grippa, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: May 22, 2003

COUNTY ADMINISTRATOR: \_\_\_\_\_

AGENDA DATE: May 27, 2003

\_\_\_\_\_

AGENDA ITEM #: \_\_\_\_\_

MANAGEMENT &amp; BUDGET DIRECTOR: \_\_\_\_\_

 DEPARTMENT: ☐ Legislative Administrative  
☐ Department of Administration  
☐ Community Development  
☐ Management Services  
☐ Public Works  
☒ Other COURT ADMINISTRATOR
Program: Juvenile Dependency Mediation

Authorized Signature: \_\_\_\_\_

Acting Court Administrator

Chief Judge

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-943024-331660-000	Dept. of Children and Families	40,000	
125-943024-51200-662	Salary & Wages		28,216
125-943024-52100-662	FICA Contributions		2,159
125-943024-52200-662	Retirement Contributions		2,060
125-943024-52400-662	Workers Compensation		113
125-943024-53400-662	Other Contractual Services		6,000
125-943024-54200-662	Postage & Freight		1,150
125-943024-55100-662	Office Supplies		302
TOTAL		40,000	40,000

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---Must Balance---

 Explanation: To establish budget and provide spending authority for Juvenile Dependency Mediation Program for FY 03/04.

 Approved By: ☒ Board of County Commissioners  
☒ Resolution ☐ Motion  
☐ County Administrator (Routine)